

<b>APPENDIX G – Pavilion site appraisal</b>				
Option No.	Option 1	Option 2	Option 3	Option 4
Description	Do nothing	Refurbish existing pavilion	Partial build on existing building	New build on car park
Delivery on time	NA	Unknown as transitional arrangements need to be considered for existing services	No – Longer build time due to set up of transitional arrangements	Yes
Increased income generation	No	No	Yes	Yes
Cost	£- current annual R & M costs	££ - Not fully identified	££££ - will exceed agreed allocated budget	£££ - will be within agreed allocated budget
Delivers the strategic expected outcomes	No	No	Yes	Yes
Indoor Play Option	No	No	Yes	Yes
Multi Use room	No	No	Yes	Yes
Toilet Provision	Same	Refurbished and upgraded	Added Provision	Added Provision
Lift	No	No	Yes	Yes
Changing facilities	Yes, limited accessible change. Poor condition.	Yes, limited accessible change. Upgraded to modern fixtures & fixings.	New build will have up to date changing facilities that meet the regulations and accessible change.	New build will have up to date changing facilities that meet the regulations and accessible.
Changing Places	No	No	Yes	Yes
Access	Individual entry too many areas leading to poor security. Level access to parts of the building. With no level thresholds.	Without extensive changes this is similar to Option 1. Level access to parts of the building. Level thresholds will be included in the refurbishment.	The new facility will have level thresholds, a lift and ambulant disabled access. The Scheme still has to deal with a 0.6 – 0.7 meter drop right at its entrance.	The new facility will have level thresholds, a lift and ambulant disabled access, being fully DDA compliant
Visibility	Poor visibility of entrance	Poor visibility of entrance	Good visibility of the entrance.	Excellent visibility of the entrance and excellent relationship with parking
Customer Focus	Poor	Limited	Excellent	Excellent
Alteration to access road	No	No	No	Yes
Vandalism	Likelihood high, with low roof and rails around the building. As Current building shows.	Likelihood high, with low roof and rails around the building. Additional Measures to be included to prevent this.	Height of new roof restricts access generally. The sloping site creates areas likely to attract greater vandalism. Anti-Vandalism Measures will be put into place. A new lighting strategy will also act as a deterrent.	Height of new roof restricts access. Anti-Vandalism Measures will be put into place. A new lighting strategy will also act as a deterrent.

Potential Revenue	£	££	££££	££££	££££
Disruption during construction	None	A phased approach will minimize disruption however there will be loss of services.	During construction there will be significant disruption.	Modified access from car parks however otherwise none.	
Continuity of use of existing facilities	Yes	Limited and transitional arrangement will need to be in place during any refurbishment	Limited and transitional arrangements will need to be in place during any refurbishment during construction	Yes	
Relationship to all park facilities	As Existing	As existing but better condition	As existing location but in a modern building	Most central	
Level Access without ramp	No	No	No	Yes	